

# Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2016  
 Current Dates: 11/1/2016 - 11/30/2016  
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	2,509.87	\$613.41	1	21,511.59	\$7,133.31	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$950.00	1	30,121.20	\$15,981.59	19	\$0.00	0.00%
Residential Home Energy Services - Measures	50,478.90	\$41,763.09	55	349,186.10	\$320,344.95	275	\$1,084,026.08	29.55%
Residential Home Energy Services - RCS	0.00	\$5,480.00	23	0.00	\$39,165.00	145	\$142,864.73	27.41%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,287.00	\$8,520.00	16	60,956.20	\$41,837.00	75	\$0.00	0.00%
Residential Consumer Products	2,430.00	\$370.00	9	55,450.40	\$9,976.02	149	\$0.00	0.00%
Residential Lighting	30,339.00	\$6,955.60	445	256,395.50	\$28,490.04	1,227	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,334.91	10	0.00	\$37,511.65	37	\$0.00	0.00%
<b>Res Subtotal</b>	<b>98,044.77</b>	<b>\$68,987.01</b>	<b>560.00</b>	<b>773,620.99</b>	<b>\$500,439.56</b>	<b>1,936</b>	<b>\$1,226,890.81</b>	
<b>Res % of Total</b>	<b>70.80%</b>	<b>82.15%</b>	<b>98.07%</b>	<b>52.40%</b>	<b>60.24%</b>	<b>92.81%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	7,282.91	\$6,236.71	6	72,226.94	\$99,226.02	46	\$232,138.09	42.74%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,341.20	\$4,234.24	3	\$0.00	0.00%
<b>LI Subtotal</b>	<b>7,282.91</b>	<b>\$6,236.71</b>	<b>6.00</b>	<b>75,568.14</b>	<b>\$103,460.26</b>	<b>49</b>	<b>\$232,138.09</b>	
<b>LI % of Total</b>	<b>5.26%</b>	<b>7.43%</b>	<b>1.05%</b>	<b>5.12%</b>	<b>12.45%</b>	<b>2.35%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$2,100.00	1	88,025.00	\$17,413.75	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$6,999.70	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	838.00	\$250.00	1	148,109.77	\$90,791.50	11	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	32,315.64	\$6,405.00	3	95,374.92	\$36,760.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	18,459.46	\$17,250.86	3	\$291,760.27	5.91%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$4,255.00	4	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	33,358.78	\$26,426.60	16	\$172,749.34	15.30%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	243,724.07	\$26,930.00	58	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>33,153.64</b>	<b>\$8,755.00</b>	<b>5.00</b>	<b>627,052.00</b>	<b>\$226,827.41</b>	<b>101</b>	<b>\$464,509.61</b>	
<b>C&amp;I % of Total</b>	<b>23.94%</b>	<b>10.43%</b>	<b>0.88%</b>	<b>42.48%</b>	<b>27.30%</b>	<b>4.84%</b>	<b>24.15%</b>	
<b>Total</b>	<b>138,481.32</b>	<b>\$83,978.72</b>	<b>571</b>	<b>1,476,241.14</b>	<b>\$830,727.23</b>	<b>2,086</b>	<b>\$1,923,538.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.